

[View results](#)

Respondent

91

Linda Saliga

01:10

Time to complete

1. Please select your UC Committee *

- Awards Special Committee
- Budget and Finance
- Communication
- Information Technology
- Institutional Advancement
- Physical Environment
- Campus Wellness
- Student Engagement and Success
- Talent Development and Human Resources
- ad hoc Social Engagement

2. Did the Committee meet this month? If you met, select Yes and complete the rest of the survey. Provide minutes in question 7. You do not need to upload documents unless they are supporting materials for this month's meeting.

If you did not meet, select No and submit the survey. You do not need to complete the rest of the survey or upload any documents. Thank you for logging this month's meeting status. *

- Yes
- No

3. Date of Meeting

4/11/2024



4. Committee Members in Attendance or Absent With Notice

Present at in-person meeting: Bialek, Dilling, Saliga, Shiban, Villers, and Visco
Absent with notice: DeChambeau, Miller, March

5. Committee Members Absent Without Notice

6. Based on your goals for the year, outline what decision were made or action items discussed during this month's meeting that moved goal(s) forward

7. Provide Meeting Minutes/Monthly Report here (do not attach minutes as a document in #8 below).

1:34PM: Meeting called to order
Committee welcomed Misty Villers to the monthly meeting.
Misty presented FY25 Budget Assumptions and committee discussed
Increase of 3% in new student revenues
0.75% increase in retention for continuing students
Scholarship re-engineering
Debt service will be \$12.1M for utilities which is up from last year
Tuition and general service fees increase of 3% to main and regional campuses guarantee rate
IDC is trending same as last year
94% of general service fees go to Athletics
Scott talked about the upcoming plant projects and do they include Shrank Hall. The committee discussed
The physical deterioration of the building.
Starbucks will get a refresh this coming year in the Student Union.
Discussion on the costs of parking for part-time faculty.
FY24 document will go to the Board of Trustees on May 1 which is the consolidated budget.
Quaker Square is still in review to be sold but the Martin Center financing fell through.
2:45PM: Meeting adjourned.

8. If you have a document that provides supporting materials for this month's work, upload here. This attachment should not be the monthly minutes (minutes should be submitted in #7 above).
(Non-anonymous question)

9. Are there any new topic submissions or other information/feedback you would like to share from the committee?